

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command	Date: February 2018
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	49.976	3.841	4.661	4.780	-	4.780	5.388	5.496	5.606	5.718	Continuing	Continuing
S500C: <i>Global Video Surveillance Activities</i>	49.976	3.841	4.661	4.780	-	4.780	5.388	5.496	5.606	5.718	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	3.841	4.661	4.820	-	4.820
Current President's Budget	3.841	4.661	4.780	-	4.780
Total Adjustments	0.000	0.000	-0.040	-	-0.040
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.040	-	-0.040

Change Summary Explanation

Funding:

FY2017: None.

FY2018: None.

FY2019: Decrease of \$0.040 million is due to a Department economic assumption decrease.

Technical: None.